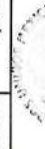


INSTITUTO TECNOLÓGICO SUPERIOR DE SANTA MARÍA DE EL ORO

Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 30 de Septiembre de 2024  
 (Cifras en pesos)

Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
2	24,628,634.00	169,580.80	24,798,214.80	16,950,959.82	16,910,959.82	7,847,254.98
2.1	24,628,634.00	169,580.80	24,798,214.80	16,950,959.82	16,910,959.82	7,847,254.98
2.1.1	24,628,634.00	169,580.80	24,798,214.80	16,950,959.82	16,910,959.82	7,847,254.98
2.1.1.1	24,628,634.00	169,580.80	24,798,214.80	16,950,959.82	16,910,959.82	7,847,254.98
2.1.1.1.2	24,628,634.00	169,580.80	24,798,214.80	16,950,959.82	16,910,959.82	7,847,254.98
2.1.1.1.2.0	24,628,634.00	169,580.80	24,798,214.80	16,950,959.82	16,910,959.82	7,847,254.98
000	24,628,634.00	169,580.80	24,798,214.80	16,950,959.82	16,910,959.82	7,847,254.98
0001	24,628,634.00	169,580.80	24,798,214.80	16,950,959.82	16,910,959.82	7,847,254.98
0002	132,005.00	114,517.96	246,522.96	198,100.97	198,100.97	48,421.99
0003	1,899,701.00	-5,595.51	1,894,105.49	1,628,217.89	1,588,217.89	265,887.60
0004	72,000.00	-3,000.00	69,000.00	19,913.44	19,913.44	49,086.56
0005	40,000.00	-2,871.00	37,129.00	33,624.99	33,624.99	3,504.01
0006	352,133.00	20,383.00	372,516.00	341,110.39	341,110.39	31,405.61
0007	107,500.00	-9,013.52	98,486.08	47,677.08	47,677.08	50,809.00
0008	149,600.00	55,160.27	204,760.27	139,052.91	139,052.91	65,707.36
	21,875,695.00	0.00	21,875,695.00	14,543,262.15	14,543,262.15	7,332,432.85
<b>Total del Gasto</b>	<b>24,628,634.00</b>	<b>169,580.80</b>	<b>24,798,214.80</b>	<b>16,950,959.82</b>	<b>16,910,959.82</b>	<b>7,847,254.98</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor



ING. YOVEN GUMALLU BORRERO  
 DIRECTOR GENERAL

M.C.G. Y L.A. ALONSO MARTINEZ ROBLES  
 JEFE DEL DEPARTAMENTO TECNOLÓGICO SUPERIOR  
 SERVICIOS ADMINISTRATIVOS